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April 1, 2003

Ms. Dorothy Wideman  
Executive Secretary  
Michigan Public Service Commission  
6545 Mercantile Way  
Lansing, MI 48911

RE: Choice Education Annual Reconciliation Report for Northern States Power Company – Wisconsin d/b/a Xcel Energy      Case No. U-12133

Dear Ms. Wideman:

On October 11, 2001, the Michigan Public Service Commission issued an order in Case No. U-12133 approving a settlement agreement for the “electric only” customer choice education program. As part of the agreement, all participating companies are required to file an annual reconciliation report by April 1 of each year through 2005. This report will reconcile all revenues obtained and expenses made by the individual companies for the customer choice education program during the preceding year. Attached is Northern States Power Company – Wisconsin’s, d/b/a Xcel Energy, reconciliation report for 2002.

If you have any questions regarding the report, please contact me at (715) 839-4684 or by e-mail at [david.d.donovan@xcelenergy.com](mailto:david.d.donovan@xcelenergy.com).

Respectfully,

A handwritten signature in black ink that reads 'David Donovan'.

David Donovan  
Regulatory Policy Advisor  
(715) 839-4684

enc.

C:     D. Reck  
       B. Zelenak  
       K. Everson

Northern States Power Company – Wisconsin, d/b/a Xcel Energy

Customer Choice Education Program

Annual Reconciliation Report for 2002

March 31, 2003

|                                                                       |                        |
|-----------------------------------------------------------------------|------------------------|
| Balance of the Customer Choice Education Fund as of January 1, 2002   | \$ 0                   |
| Revenues Collected for the Customer Choice Education Fund During 2002 | 18,572.22 <sup>1</sup> |
| Expenditures from the Customer Choice Education Fund During 2002      | <u>0<sup>2</sup></u>   |
| Balance in the Customer Choice Education Fund as of December 31, 2002 | <u>\$ 18,572.22</u>    |

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<sup>1</sup> Revenues were collected at a rate of \$0.18 per meter per month during the year.

<sup>2</sup> No expenditures were made from the fund because no approved invoices were received from the Michigan Public Service Commission's Oversight Subcommittee for the implementation of the customer choice education program.