

Schedule A

Case No.: U-14838
Exhibit No.: DE-1
Schedule: A
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Witness: P. G. Horgan
M. L. Heiser

The Detroit Edison Company

Revenue Requirements

Year 2005

A1 Revenue Deficiency (Sufficiency) - Total Electric and Jurisdictional Electric

Schedule A1

Michigan Public Service Commission
The Detroit Edison Company
Revenue Deficiency (Sufficiency)
Total Electric and Jurisdictional Electric (\$000)
Year 2005

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	(a)	(b)	(c)	(d)
Line No.	Description	Source (Total Electric)	Total Electric	Jurisdictional Electric (1)
1				
2	Rate Base	Exh. DE-2, Sch. B1	7,455,750	7,315,011
3				
4	Adjusted Normalized Net Operating Income	Exh. DE-3, Sch. C1	491,538	503,781
5				
6	Overall Rate of Return	Line 4 / Line 2	6.59%	6.89%
7				
8	Rate of Return	Exh. DE-4, Sch. D1	7.14%	7.14%
9				
10	Income Requirements	Line 2 x Line 8	532,341	522,292
11				
12	Income Deficiency (Sufficiency)	Line 10 - Line 4	40,803	18,511
13				
14	Revenue Conversion Factor	Exh. DE-3, Sch. C5	<u>1.5731</u>	<u>1.5731</u>
15				
16	Unadjusted Revenue Deficiency (Sufficiency)	Line 12 x Line 14	64,189	29,120
17				
18				
19	<u>Adjustment to Revenue Deficiency (Sufficiency)</u>			
20				
21	Jurisdictional Separation Adjustment	Exh. DE-5, Sch. E1	<u>0</u>	<u>21,785</u>
22				
23	Adjusted Revenue Deficiency (Sufficiency)		<u><u>64,189</u></u>	<u><u>50,905</u></u>

(1) See DE-5WPE1