

Schedule A

Case No.: U-14838
Exhibit No.: DE-9
Schedule: A
Witness: P. G. Horgan
M. L. Heiser

The Detroit Edison Company

Revenue Requirements

Year 2007

A1 Revenue Deficiency (Sufficiency) -
Total Electric and Jurisdictional Electric - Year 2007

Schedule A1

Michigan Public Service Commission
The Detroit Edison Company
Revenue Deficiency (Sufficiency)
Total Electric and Jurisdictional Electric (\$000)
Year 2007

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	(a)	(b)	(c)	(d)
Line No.	Description	Source	Total Electric	Jurisdictional Electric
1				
2	Rate Base	Exh. DE-10, Sch. B1	8,072,680	7,906,787
3				
4	Adjusted Net Operating Income	Exh. De-11, Sch. C1	572,218	568,990
5				
6	Overall Rate of Return	Line 4 ÷ Line 2	7.09%	7.20%
7				
8	Requested Rate of Return	Exh. DE-12, Sch. D1-1	7.36%	7.36%
9				
10	Income Requirements	Line 2 x Line 8	594,149	581,940
11				
12	Income Deficiency (Sufficiency)	Line 10 - Line 4	21,931	12,950
13				
14	Revenue Conversion Factor	Exh. DE-3, Sch. C5	1.5724	1.5724
15				
16	Unadjusted Revenue Deficiency (Sufficiency)	Line 12 x Line 14	34,484	20,362
17				
18				
19	<u>Adjustment to Revenue Deficiency (Sufficiency)</u>			
20				
21	Jurisdictional Separation Adjustment		0	24,921
22				
23	Adjusted Revenue Deficiency (Sufficiency)		34,484	45,283